

SUPPLEMENTAL BUDGET*Agency 490***Department of Natural Resources****Recommendation Summary**

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	1,446.6	93,349	336,331	429,680
Supplemental Changes				
Emergency Fire Suppression		70,000	1,484	71,484
Central Services Efficiency Savings		(44)		(44)
Subtotal - Supplemental Changes		69,956	1,484	71,440
Total Proposed Budget	1,446.6	163,305	337,815	501,120
Difference		69,956	1,484	71,440
Percent Change	0.0%	74.9%	0.4%	16.6%

SUPPLEMENTAL CHANGES**Emergency Fire Suppression**

One-time funding is provided for the costs of wildland fire response activity incurred and anticipated during fiscal year 2015. These costs are projected to be in excess of the Department of Natural Resources' existing fire suppression appropriation. (General Fund-State, General Fund-Federal)

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.